

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	93.85 %	94.89 %	4	92.63 %	52	54	
% of Funds Disbursed	87.01 %	90.17 %	4	86.67 %	43	45	
Leveraging Ratio for Rental Activities	8.48	7.11	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.32 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.76 %	82.65 %	2	76.19 %	75	75	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.63 %	93.77 %	2	81.48 %	96	92	
% of 0-30% AMI Renters to All Renters***	68.58 %	58.77 %	1	45.62 %	90	85	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.93 %	1	96.17 %	100	100	
Overall Ranking:			In State:	1 / 4	Nationally:	98 98	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,771	\$11,283		\$28,750	802 Units	39.80 %	
Homebuyer Unit	\$13,583	\$16,243		\$15,714	892 Units	44.30 %	
Homeowner-Rehab Unit	\$15,957	\$16,897		\$21,140	209 Units	10.40 %	
TBRA Unit	\$2,508	\$3,964		\$3,230	112 Units	5.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lexington-Fayette KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$90,545	\$85,332	\$21,762
State:*	\$79,516	\$89,541	\$36,588
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	3.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.89

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	43.6	42.9	45.5	53.8	Single/Non-Elderly:	39.5	26.3	23.4	41.0
Black/African American:	54.7	49.4	54.5	38.5	Elderly:	14.5	1.9	35.9	0.0
Asian:	0.1	0.3	0.0	2.6	Related/Single Parent:	42.1	50.6	25.4	48.7
American Indian/Alaska Native:	0.2	0.3	0.0	0.0	Related/Two Parent:	2.5	18.6	6.7	10.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.4	2.6	8.6	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.4	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.0	5.1					
Asian/Pacific Islander:	0.0	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	0.9	5.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	52.2	27.0	48.3	41.0	Section 8:	33.9	0.9 [#]		
2 Persons:	20.4	23.7	27.8	17.9	HOME TBRA:	0.0			
3 Persons:	17.3	23.0	14.4	30.8	Other:	5.2			
4 Persons:	6.4	14.6	4.8	5.1	No Assistance:	60.8			
5 Persons:	3.0	6.8	2.9	2.6					
6 Persons:	0.4	3.3	1.0	0.0					
7 Persons:	0.1	0.9	1.0	2.6					
8 or more Persons:	0.1	0.8	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			90	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lexington-Fayette State: KY Group Rank: 98
 (Percentile)
 State Rank: 1 / 4 PJs Overall Rank: 98
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	88.76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.63	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.26	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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